COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4220-03

Bill No.: SCS for HCS for HB 1541

Subject: Cities, Towns and Villages; Elections; Secretary of State

Type: Original Date: May 4, 2010

Bill Summary: Modifies provisions relating to local elections.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|-----------------|--|--|
| FY 2011 | FY 2012 | FY 2013 | | |
| | | | | |
| | | | | |
| 60 | co. | \$0 | | |
| | | FY 2011 FY 2012 | | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|---------|---------|---------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on Other State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|----------------|-----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| Local Government | \$0 to \$5,000 | \$0 to \$16,000 | \$0 to \$5,000 |

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FISCAL ANALYSIS

ASSUMPTION

Section 78.090

Officials at the **Office of the Secretary of State** assume that there is no fiscal impact from this proposal.

Officials at the **City of West Plains** assume a savings of \$5,00 per election not required. Each year one of the council positions is up for election. The next mayoral election is FY 2012.

Officials at the **City of Monett** assume the next election is in FY 2012. If that election does not have to be held due to the number of seats then the City will have a savings \$11,000.

Oversight assumes that the only cities effected by this legislation are the City of West Plains and the City of Monett.

Section 115.134

Officials at the **Office of the Secretary of State** and the **St. Louis County Board of Election Commission** assume that there is no fiscal impact from this proposal.

No other Board of Election Commissions or Local Election Authorities responded to **Oversight's** request for fiscal impact. Oversight assumes no fiscal impact.

| FISCAL IMPACT - State Government | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
|--|-----------------------|------------------------|-----------------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government LOCAL GOVERNMENT FUNDS | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
| Savings - Local Election Authority Election costs saved | \$0 to \$5,000 | \$0 to \$16,000 | \$0 to \$5,000 |
| ESTIMATED NET EFFECT ON LOCAL GOVERNMENT FUNDS | <u>\$0 to \$5,000</u> | <u>\$0 to \$16,000</u> | <u>\$0 to \$5,000</u> |

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Allows the City of West Plains and the City of Monett to eliminate the primary election for mayor and council members.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State City of West Plains City of Monett St. Louis County Board of Election Commission

Mickey Wilson, CPA

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Director May 4, 2010